

# TENNESSEE GENERAL ASSEMBLY

## COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

### OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

## Marshall County

	TENNESSEE	Marshall County
Population, 2013 estimate	6,495,978	31,130
Population, 2010 (April 1) estimates base	6,346,113	30,617
Population, percent change April 1, 2010 to July 1, 2013	2.4	1.7
Persons under 5 years, percent 2013	6.2	5.9
Persons under 18 years, percent 2013	23.0	24.0
Persons 65 years and over, percent 2013	14.7	14.7
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	79.2
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	13.2
Veterans 2008-2012	493,980	2,276
Households 2008-2012	2,468,841	11,686
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$20,855
Median household income 2008-2012	\$44,140	\$40,687
Persons below poverty level, percent 2008-2012	17.3	17.9
Land area in square miles 2010	41,234.90	375.46
Persons per square mile 2010	153.9	81.5

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of     Marshall**

<b>2013-14 Tax Collections</b>						
	<b>Cornersville</b>	<b>Chapel Hill</b>	<b>Lewisburg</b>	<b>Petersburg</b>	<b>Marshall County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$53,721	\$53,721
Beer	\$565	\$684	\$5,252	\$257	\$17,806	\$24,565
Business	\$0	\$0	\$193,961	\$3,898	\$417,665	\$615,523
Excise	\$1,735	\$12,869	\$29,832	\$0	\$95,348	\$139,785
Gas & Motor Fuel	\$33,324	\$40,330	\$309,800	\$15,183	\$1,639,490	\$2,038,127
Income Tax	\$1,566	\$8,049	\$63,510	\$4,309	\$54,356	\$131,790
Mixed Drink	\$0	\$0	\$16,245	\$0	\$401	\$16,646
Occupancy Tax	\$0	\$0	\$0	\$0	\$11,117	\$11,117
Sales	\$84,704	\$102,511	\$787,452	\$38,592	\$4,824	\$1,018,084
Severance	\$0	\$0	\$0	\$0	\$225,331	\$225,331
Telecom	\$121	\$146	\$1,121	\$55	\$4,780	\$6,223
TVA Replacement	\$13,210	\$15,987	\$123,479	\$6,399	\$562,331	\$721,407
<b>Total</b>	<b>\$135,226</b>	<b>\$180,575</b>	<b>\$1,530,653</b>	<b>\$68,693</b>	<b>\$3,087,170</b>	<b>\$5,002,318</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Marshall County**  
**FY13-14**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$187,949	\$0	\$187,949
Agricultural Resources Conservation Fund	\$18,156	\$0	\$18,156
Fairs	\$250	\$0	\$250
Soil Conservation Districts	\$0	\$94,796	\$94,796
Volunteer Fire Department Grants	\$0	\$4,535	\$4,535

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$596,100	\$173,200	\$897,100	\$1,666,400	128
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$75,100	\$52,600	\$0	\$127,700	25
Independent Living	\$6,200	\$11,500	\$0	\$17,700	6

Facility Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$580,361	\$0	\$580,361	-
Fire Academy Trainees	\$0	\$0	\$0	42
Firefighter Supplements	\$1,200	\$0	\$1,200	2
Police Pay Supplements (POST)	\$33,600	\$0	\$33,600	56
TN Law Enforcement Training Academy	\$0	\$0	\$0	12

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,530	\$74,959	\$79,489	13,620	123
OPTIONS	\$89,029	\$0	\$89,029	-	47
State Health Insurance Assistance Program (SHIP)	\$0	\$3,979	\$3,979	-	237

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$173,843	-	-
County Debt and Debt per Capita FY2013	-	\$43,167,757	\$1,410

**CORRECTION**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$360,500	\$0	\$360,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,310,000	\$0	\$1,310,000

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$162,053	\$0	\$162,053

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$391,632	\$39,864	\$431,496	17

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$16,800	\$0	\$16,800
FastTrack Infrastructure and Development	\$1,494,973	\$0	\$1,494,973
FastTrack Training	\$89,856	\$0	\$89,856

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$335,900	\$335,900	682	-
K-12 Programs	\$19,580,000	\$2,286,509	\$21,866,509	3,695	277
Pre-Kindergarten Programs	\$190,095	\$0	\$190,095	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$517,050	\$26,000	\$543,050	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$267	\$33	\$300	58
State Parks	\$3,954,587	\$0	\$3,954,587	1,524

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): Wilson School Road

State Parks Name(s): Henry Horton

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	32

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	278,820

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$28,962	\$34,411	\$0	\$0	\$63,442	43
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$11,903	\$6,965	\$0	\$0	\$18,868	5
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$40,347	\$40,347	48
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	264
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$6,950	\$9,299	\$0	\$0	\$16,255	11
Tobacco Settlement Funds	\$30,171	\$0	\$0	\$0	\$30,171	-
Women, Infant, Children (WIC)	\$0	\$632,507	\$227,157	\$0	\$859,664	1,973

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	520	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	144	\$2,084	373	\$1,326,317
University of Tennessee	\$818,547	\$0	\$818,547	-	10	74	-	-	-	-
UT: County Technical Advisory Service	\$29,142	\$0	\$29,142	-	-	-	-	-	-	-
UT: Institute of Public Service	\$7,342	\$0	\$7,342	-	-	-	-	-	-	-
UT: Muncipal Technical Advisory Service	\$8,181	\$0	\$8,181	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	174

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	-	-
Child Care Certificate Program	\$0	\$0	\$0	\$329,794	196
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,309,771	1,106
Families First Cash Assistance	\$80,911	\$313,352	\$394,263	-	5,334
Summer Food Service Program (meals)	\$0	\$32,046	\$32,046	-	11,664
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,385,676	\$8,385,676	-	70,593
Vocational Rehabilitation (Direct Client Services)	\$14,038	\$52,808	\$66,846	-	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$34,261	\$0	\$34,261	-	28
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$23,409	\$0	\$23,409	-	2

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$14,874	\$44,621	\$59,494	121	-	44
Unemployment Insurance Benefits	\$5,035,294	\$1,532,601	\$6,567,895	-	-	-
Workers Compensation	\$59,859	\$0	\$59,859	-	416	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$653,752	44	\$10,055,630

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$224,962	\$0	\$0	\$224,962	315
Crisis Services Continuum	\$92,817	\$0	\$0	\$92,817	385
Other Mental Health Services	\$193,100	\$48,200	\$0	\$241,300	530
Regional Mental Health Institutes	\$1,341,700	\$112,300	\$3,100	\$1,457,100	147
Substance Abuse Services	\$49,500	\$68,600	\$0	\$118,100	33

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$2,042	\$2,042	-	-	-	-	-	-
Homeland Security Grants	\$0	\$29,973	\$29,973	-	-	-	-	-	-
Readiness Centers	\$10,221	\$30,004	\$40,225	1	5	-	64	5	74

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$314,875	\$0	\$314,875	17

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	709	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	4,200

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$3,405	\$64,700	\$68,106
Regional Library Grants	\$0	\$1,750	\$1,750

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$503,533	\$0	\$503,533	13
Adults on TennCare	\$3,612,521	\$6,858,555	\$10,471,077	2,194
Children on TennCare	\$5,892,597	\$11,187,394	\$17,079,991	3,464
CHOICES Enrollees	\$1,823,930	\$3,462,825	\$5,286,755	115
Cover Kids	\$207,981	\$658,606	\$866,587	340
Cover RX	\$82,663	\$0	\$82,663	291
Intellectual and Developmental Disabilities Waivers	\$527,741	\$1,001,943	\$1,529,683	21
Supplemental Hospital Payments	\$4,076,044	\$8,113,253	\$12,189,297	3

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$5,260	\$0	\$5,260

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$3,956	\$11,591	\$15,547	1	2
Other Forensic Tests	\$0	\$0	\$0	-	228

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$38,836	\$3,401,567	\$3,440,402	8	633	641

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	20,725	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	27

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$49,300	\$630,000	\$679,300	-	1
Bridge Grant Program	\$87,900	\$0	\$87,900	-	-
Highway Safety Grants	\$0	\$79,329	\$79,329	-	-
State Aid Road Program	\$263,819	\$0	\$263,819	-	-
State-maintained Highways	\$3,497,346	\$0	\$3,497,346	375	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$8,484,665	\$0	\$8,484,665

## VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,605,000	\$6,605,000	2,243

## WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,500	2,515	349

Wildlife Management Areas Acres: 10

Wildlife Management Areas Name(s): 1 Boat Access Site